

**NASHOBA REGIONAL SCHOOL DISTRICT
SCHOOL COMMITTEE FY22 BUDGET WORKSHOP**

Remote meeting via Zoom Technology

This meeting was held remotely in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G.L. c. 30A, Section 2

January 23, 2021

SCHOOL COMMITTEE IN ATTENDANCE: Kathy Codianne, Joseph Gleason, Leah Vivirito, Stephen Rubinstein, Elaine Sanfilippo, Dr. Mary McCarthy, Rich Eckel, Amy Cohen, Sharon Poch, Brett Collins and Mike Horesh

ADMINISTRATION IN ATTENDANCE: Brooke Clenchy, Superintendent of Schools, Dr. Maguire, Assistant Superintendent, Pat Marone, Business and Operations Manager, Michelle Cote, Budget Analysis, Ann Marie Stoica, Director of Human Resources and Joan DeAngelis, Director of Pupil Personnel Services

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chairwoman Codianne called the Workshop to order at 9:00 am

FY22 BUDGET OVERVIEW

Superintendent Clenchy and Pat Marone provided a review of the process in which the budget was built this year, advising this is a level funded budget, contractual salaries make up 80% of the budget, hence there is no room to move within that 80%, House One numbers have yet to be release so nothing is concrete until those numbers are released. House One numbers are a starting point, often the district does not know the true numbers until May or beyond.

Ms. Marone provided a powerpoint presentation reviewing FY22 Priorities, financial terms and their meanings, the five budget drivers being, salaries, insurance and benefits, transportation, utilities, and reduction of offsets, offsets, new personnel requests (2 FTE for Special Education), revenues, district debt and next steps.

Superintendent Clenchy and Ms. Marone reviewed the budget book. The School Committee members asked clarifying questions.

ADJOURN

MOTION

Joseph Gleason moved to adjourn at 11:09 AM; seconded by Stephen Rubinstein

Roll Call:

Joseph Gleason	Yes
Leah Vivirito	Yes
Elaine Sanfilippo	Yes
Dr. Mary McCarthy	Yes
Mike Horesh	Yes
Rich Eckel	Yes
Amy Cohen	Yes
Sharon Poch	Yes
Stephen Rubinstein	Yes
Brett Collins	Yes
Kathy Codianne	Yes

Reference Documents and Presentations

Agenda
FY22 DRAFT Budget Book
Budget Workshop Presentation

Approved by NRSC 1/27/21
Submitted by Aleta Masterson



Executive Assistant to the
Superintendent/Assistant Superintendent